


FMSIB PROJECT # 75

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| Agency Name and Project Title City of Everett Port of Everett to Interstate 5 Freight Improvements, Phase I | Project Description The project corridor is located in downtown Everett along Pacific Avenue, Rucker Avenue, and 41st Street. The western terminus is at the cross street of W. Marine View Drive and the eastern terminus is at I-5. The project redirects the truck route to improve access to and from I-5. This corridor is a major freight route for the Port Gardner Bay waterfront, which includes the Port of Everett and Naval Station Everett. |
| Contractor For PE: Pertee | |

Recent Progress

Environmental Documentation completed 12/13. Design at 60%

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

Additional grant monies are being sought to complete the funding package for the construction phase.

State funds will be utilized for which phase (s) of the project. Construction
Environmental Impacts / Compliance

Environmental Documentation completed.

Federal fund Impacts

(Federal funds are included in this project for which phase(s) PE, R/W, and CN project phases.

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|----------------------------------|-----------|----------|--|
| Environmental Documents Approved | 3/14 | 12/13 | Documented CE |
| RW Complete | 3/15 | M/Y | Initial ROW funds obligated. Additional ROW funds to obligate 3/14 |
| Contract Advertised | 4/15 | M/Y | |
| Contract Awarded | 5/15 | M/Y | |
| Groundbreaking | 6/15 | M/Y | |
| Open to Traffic | 11/15 | M/Y | |

| Project Cost Summary: | | | 2013-15 Cash Flow (FMSIB expenditures billed to WSDOT): | | | | |
|-------------------------|------------------|------|---|------|---------|---------|--------|
| Dollars in millions | Percent of total | | | Date | Planned | Revised | Actual |
| Preliminary Engineering | \$.64 | 15% | | 6/15 | 400 | | |
| Right-Of-Way | \$.4 | 9% | | | | | |
| Construction | \$ 3.3 | 76% | | | | | |
| Total Project Cost | \$4.34 | 100% | | | | | |
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Agency Contact Information:

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